

Statement Showing the Physical / Financial Achievement for the year 2007-08 and Work Programme for 2008-09

								(Rs. In Lac)
Sr. No	No. & Name of Scheme		Outlay for 2007-08 (Revised)	Financial Achievement upto 31.3.08	Physical Targets	Physical Achievement	Outlay for 2008-09	Physical Targets for 2008-09
1	FT1	Externally Aided Afforestation Project Assisted by JBIC	3000.00	2398.26	Maintenance of Old Plantations over an area of 19408 ha and other components as approved in the Project	Maintenance of Old Plantations over an area of 19408 ha and other components as approved in the Project	4000.00	Maintenance of Old Plantations over an area of 9813 ha and other components as approved in the Project.
2	FT2	Development of Forests (12th Finance Commission)	40.00	40.00	Demarcation, Enumeration of trees, preparation of management / working plans of 5 Divisions and silviculture operation in forest areas.	Demarcation, Enumeration of trees, preparation of management / working plans of 5 Divisions and silviculture operation in forest areas in progress.	40.00	Demarcation, Enumeration of trees, preparation of management/ working plans and silviculture operation in forest areas.
3	FT3	Assistance for the Development of Selected Zoos (50:50)	15.61	15.61	Development of Chhatbir Zoo	Development of Chhatbir Zoo	50.00	Development of Chhatbir Zoo.
4	FT4	Integrated Forest Protection Scheme (75:25)	33.34	33.25	Fire protection and other related works of protection of forests.	Fire protection and other related works of protection of forests.	37.50	Fire protection and other related works of protection of forests
5	FT5	Farm Forestry	100.00	100.00	Supply of 20.00 lac plants	Supply of 8.09 lac plants	100.00	Supply of 20 lac plants to public
6	FT6	Forest Research	10.00	10.00	Maintenance of Research Plots	Maintenance of Research Plots	10.00	Maintenance of Research Plots
7	FT7	Providing fencing to Wildlife Sanctuaries: Bir Gurdialpura, Bir Bhunerheri, Bir Bhadson, Bir Aishwan, Bir Mehs and Bir Dosanjh etc	100.00	100.00	12.5 Km. fencing of Wildlife Sanctuaries	Nil	100.00	12.5 Km. fencing of Wildlife Sanctuaries
8	FT8	Plantation on non-forest Government & Institutional lands	150.00	149.77	Plantation over an area of 100 ha and supply of 20.00 lac plants to Para Military Forces and Educational Institutions etc.	Plantation over an area of 100 ha and supply of 6.63 lac plants to Para Military Forces and Educational Institutions etc.	100.00	Plantation over an area of 100 ha and supply of 10 lac plants to Para Military Forces and Educational Institutions etc.
9	FT9	Provision for Tiger Safari at Ludhiana	15.00	15.00	Maintenance of Tiger Safari at Ludhiana	Maintenance of Tiger Safari at Ludhiana	20.00	Maintenance of Tiger Safari at Ludhiana

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10	FT 10	Punjab Forestry Development and Watershed Development Project	100.00	99.81	Plantation over an area of 200 ha. To include more Shiwalik forest areas under protected areas and thereby improve habitat for wildlife.	Plantation over an area of 200 ha.	900.00	Plantation over an area of 2000 ha and Establishment of 2 Forest Environment Parks. To include more Shiwalik forest areas under protected areas and thereby improve habitat for wildlife.
		Total	3563.95	2961.70			5357.50	
	CENTRALLY FUNDED SCHEMES							
1	CS(FT)-1	Assistance for the Development of Sanctuaries (100%)	100.00	4.90	Development works in Wildlife Sanctuaries	Development works in Wildlife Sanctuaries	100.00	Development works in Wildlife Sanctuaries
2	CS(FT)-2	Assistance for the Development of selected Zoos (50:50)	15.61	0.00	Development of Chhatbir Zoo	Development of Chhatbir Zoo	50.00	Development of Chhatbir Zoo
3	CS(FT)-3	Integrated Forest Protection Scheme (75:25)	100.00	100.00	Fire protection and other related works of protection of forests	Fire protection and other related works of protection of forests	112.50	Fire protection and other related works of protection of forests
		Total	215.61	104.90			262.50	
		G.Total	3779.56	3066.60			5620.00	